

FY 2024-25 Reconciliation - Waiver Claims with Service Utilization Third Quarter (Q3) 1/1/2025 - 3/31/2025														
Amount Approved/Paid by Service Group	Amount Approved FY 2024-25 Q1 as of 10/1/2024	Amount Paid FY 2024-25 Q1 as of 4/1/2025	Utilization Rate Amount Paid FY 2024-25 Q1 as of 4/1/2025	Amount Approved FY 2024-25 Q2 as of 1/1/2025	Amount Paid FY 2024-25 Q2 as of 4/1/2025	Utilization Rate Amount Paid FY 2024-25 Q2 as of 4/1/2025	Amount Approved FY 2024-25 Q3 as of 4/1/2025	Amount Paid FY 2024-25 Q3 as of 4/1/2025	Utilization Rate Amount Paid FY 2024-25 Q3 as of 4/1/2025	Amount Approved FY 2024-25 Q4 as of 7/1/2025	Amount Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Amount Paid FY 2024-2025 as of 4/1/2025	Cumulative Utilization Rate Amount Paid FY 2024-2025 as of 4/1/2025
Behavior Analysis & Assistance	\$ 36,187,070	\$ 6,174,461	17%	\$ 38,055,943	\$ 5,850,506	15%	\$ 39,221,592	\$ 4,353,920	11%				\$ 16,378,886	42%
Diet & Dental Care	\$ 52,122	\$ 25,131	48%	\$ 140,903	\$ 18,211	13%	\$ 128,322	\$ 36,061	28%				\$ 79,403	62%
Employment	\$ 6,539,280	\$ 935,063	14%	\$ 6,452,942	\$ 892,996	14%	\$ 6,364,312	\$ 634,661	10%				\$ 2,462,721	39%
Home & Environmental Access	\$ 155,086	\$ 58,105	37%	\$ 337,228	\$ 41,798	12%	\$ 529,162	\$ 66,831	13%				\$ 166,734	32%
In-Home Services/Companion	\$ 244,690,659	\$ 42,836,282	18%	\$ 254,675,821	\$ 43,127,074	17%	\$ 260,796,257	\$ 33,995,519	13%				\$ 119,958,876	46%
Medical/Personal Equipment	\$ 211,757	\$ 55,213	26%	\$ 321,562	\$ 89,580	28%	\$ 413,965	\$ 71,655	17%				\$ 216,448	52%
Medical Supplies	\$ 23,359,937	\$ 4,330,435	19%	\$ 23,772,487	\$ 4,211,310	18%	\$ 23,905,996	\$ 3,777,491	16%				\$ 12,319,236	52%
Nursing/Special Medical Care	\$ 56,131,634	\$ 10,067,832	18%	\$ 57,859,794	\$ 10,137,542	18%	\$ 58,072,280	\$ 7,883,746	14%				\$ 28,089,120	48%
Personal Supports	\$ 673,859,977	\$ 107,693,050	16%	\$ 683,994,788	\$ 106,663,713	16%	\$ 689,803,897	\$ 86,592,184	13%				\$ 300,948,947	44%
Residential Habilitation Behavior Focus	\$ 164,711,502	\$ 42,733,973	26%	\$ 170,199,517	\$ 43,104,895	25%	\$ 174,601,127	\$ 29,782,765	17%				\$ 115,621,632	66%
Residential Habilitation Intensive Behavior	\$ 145,779,282	\$ 36,876,125	25%	\$ 149,194,015	\$ 36,932,865	25%	\$ 151,535,443	\$ 26,969,434	18%				\$ 100,778,424	67%
Residential Habilitation Live In	\$ 1,473,803	\$ 368,514	25%	\$ 1,396,927	\$ 322,062	23%	\$ 1,341,977	\$ 216,055	16%				\$ 906,631	68%
Residential Habilitation Standard or ALF	\$ 474,428,260	\$ 119,321,711	25%	\$ 482,339,326	\$ 117,617,889	24%	\$ 485,414,577	\$ 78,929,770	16%				\$ 315,869,371	65%
Respite	\$ 23,541,079	\$ 2,386,315	10%	\$ 23,945,658	\$ 2,130,286	9%	\$ 24,077,248	\$ 1,594,528	7%				\$ 6,111,129	25%
Supported Living Coaching	\$ 26,128,727	\$ 5,059,089	19%	\$ 26,127,277	\$ 4,795,268	18%	\$ 25,987,240	\$ 3,508,072	13%				\$ 13,362,429	51%
Support Coordination	\$ 72,078,029	\$ 17,109,921	24%	\$ 72,845,556	\$ 17,023,546	23%	\$ 73,101,570	\$ 11,735,274	16%				\$ 45,868,742	63%
Therapeutic Services	\$ 16,297,669	\$ 2,164,567	13%	\$ 17,026,892	\$ 2,136,305	13%	\$ 17,195,364	\$ 1,251,609	7%				\$ 5,552,481	32%
Training - Adult Day Facility	\$ 149,463,829	\$ 28,877,468	19%	\$ 150,623,496	\$ 27,142,611	18%	\$ 151,619,762	\$ 19,824,264	13%				\$ 75,844,343	50%
Training Prevocational	\$ 854,135	\$ 145,368	17%	\$ 958,144	\$ 174,139	18%	\$ 1,008,611	\$ 130,651	13%				\$ 450,158	45%
Transportation	\$ 55,439,648	\$ 10,810,300	19%	\$ 56,004,825	\$ 10,141,765	18%	\$ 56,577,137	\$ 7,521,927	13%				\$ 28,473,992	50%
Grand Total	\$ 2,171,383,484	\$ 438,028,924	20%	\$ 2,216,273,101	\$ 432,554,364	20%	\$ 2,241,695,840	\$ 318,876,416	14%	\$ -	\$ -		\$ 1,189,459,703	53%

Units Approved/Paid by Service Group	Units Approved FY 2024-25 Q1 as of 10/1/2024	Units Paid FY 2024-25 Q1 as of 4/1/2025	Utilization Rate Units Paid FY 2024-25 Q1 as of 4/1/2025	Units Approved FY 2024-25 Q2 as of 1/1/2025	Units Paid FY 2024-25 Q2 as of 4/1/2025	Utilization Rate Units Paid FY 2024-25 Q2 as of 4/1/2025	Units Approved FY 2024-25 Q3 as of 4/1/2025	Units Paid FY 2024-25 Q3 as of 4/1/2025	Utilization Rate Units Paid FY 2024-25 Q3 as of 4/1/2025	Units Approved FY 2024-25 Q4 as of 7/1/2025	Units Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Units Paid FY 2024-2025 as of 4/1/2025	Cumulative Utilization Rate Units Paid FY 2024-2025 as of 4/1/2025
Behavior Analysis & Assistance	1,760,203	307,904	17%	1,856,984	206,413	11%	1,919,682	216,089	11%				730,406	38%
Diet & Dental Care	2,210	233	11%	2,077	115	6%	1,845	174	9%				522	28%
Employment	661,645	95,391	14%	652,486	64,458	10%	643,715	64,689	10%				224,538	35%
Home & Environmental Access	112	78	70%	208	44	21%	369	93	25%				215	58%
In-Home Services/Companion	45,377,044	8,016,844	18%	47,221,905	5,912,309	13%	48,319,392	6,335,205	13%				20,264,358	42%
Medical/Personal Equipment	1,299	248	19%	1,405	241	17%	1,677	250	15%				739	44%
Medical Supplies	17,940,863	3,738,001	21%	18,324,239	3,131,483	17%	18,465,721	3,278,204	18%				10,147,688	55%
Nursing/Special Medical Care	7,385,849	1,289,016	17%	7,631,893	993,185	13%	7,654,118	1,010,612	13%				3,292,813	43%
Personal Supports	105,762,245	16,418,876	16%	107,437,064	12,556,717	12%	108,399,112	13,272,533	12%				42,248,126	39%
Residential Habilitation Behavior Focus	23,191	7,583	33%	27,161	4,828	18%	30,195	4,818	16%				17,229	57%
Residential Habilitation Intensive Behavior	315,214	79,757	25%	323,007	57,697	18%	327,812	58,517	18%				195,971	60%
Residential Habilitation Live In	8,890	2,226	25%	8,425	1,368	16%	8,165	1,326	16%				4,920	60%
Residential Habilitation Standard or ALF	95,153	30,457	32%	108,541	18,585	17%	120,764	20,018	17%				69,060	57%
Respite	3,949,244	398,948	10%	4,015,684	260,084	6%	4,018,632	266,880	7%				925,912	23%
Supported Living Coaching	3,103,080	602,005	19%	3,102,155	405,304	13%	3,086,383	420,344	14%				1,427,653	46%
Support Coordination	411,191	115,295	28%	415,499	67,435	16%	416,873	66,879	16%				249,609	60%
Therapeutic Services	921,475	124,368	13%	961,853	65,802	7%	971,347	71,011	7%				261,181	27%
Training - Adult Day Facility	17,233,305	3,419,262	20%	17,350,290	2,220,583	13%	17,458,773	2,347,364	13%				7,987,209	46%
Training Prevocational	121,584	21,566	18%	140,117	18,461	13%	146,975	23,116	16%				63,143	43%
Transportation	4,136,053	788,511	19%	4,167,072	515,433	12%	4,204,862	538,063	13%				1,842,007	44%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2024-25
Q1 - 7/1/2024 - 9/30/2024
Q2 - 10/1/2024-12/31/2024
Q3 - 1/1/2025-3/31/2025
Q4 - 4/1/2025 -6/30/2025
Source:
ABC Paid Claims Data as of 4/1/2025
FY2024-25 iBudget Current Approved Service Plan Data as of 4/1/2025
Methodology:
ABC Paid Claims Data as of 4/1/2025
Includes only claims with FY2024-25 date of payment and date of service (7/1/2024- 6/30/2025)
Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.